

Item No. 18	Classification: Open	Date: 15 September 2011	Meeting Name: Dulwich Community Council
Report title:		Cleaner, Greener, Safer funding update	
Ward(s) or groups affected:		College, East Dulwich and Village	
From:		Head of Public Realm	

RECOMMENDATIONS

1. That Dulwich Community Council notes there are under spends available in College and Village wards to allocate to other schemes.

BACKGROUND INFORMATION

2. A number of schemes funded through Cleaner Greener Safer programme have recently completed and some of these have under spent. All schemes that were live on 1 April 2011 are listed in Appendix 1.
3. When schemes are cancelled or are completed for less than the allocated sum, Members are asked to consider how the funding can be reallocated.

KEY ISSUES FOR CONSIDERATION

4. Members are asked to consider the available funds for reallocation. These total £12,100 in College ward and £13,800 in Village ward.
5. At present there are two CGS schemes in College ward that cannot be progressed due to insufficient funds.
6. Scheme 02801 – Roundabout Garden at Paxton Green was unable to progress due to uncertainty about a TfL funded scheme which could include the roundabout. There was some discussion about using the CGS funding of £5,000 to replace the posts and chains in front of the Paxton Green GP surgery. These works would cost of £8,000 and require additional funding of £3,000.
7. Scheme 02824 – Ildersly Grove street lights is unable to progress due to the award of £16,700 being inadequate to replace the lighting columns with heritage style columns.
8. At the time of the application, the costing for the scheme was based on cost of installation of embellishment kits rather than complete replacement of the columns. A local pilot to install embellishment kits demonstrated this was not a feasible option. The more expensive option of replacement of existing columns, requires an additional £9,000.

9. Scheme 05442 Kingswood signage and safety works completed with an under spend of £6,200. There was a discussion about using £4,000 of the under spend to modify the new speed humps. If this modification work did not proceed there would be sufficient funding to add £3,000 to Paxton Green award and £9,000 to Ildersly Grove lighting scheme.
10. The available under spends in Village ward amount to £13,800 and Members are asked to consider how this money could be spent.
11. 02755 Half Moon Lane Shopping Parade Regeneration Project - Phase 2 was awarded £20,000. This was reduced to £14,000 to allow Dulwich Park boat house works to be fully funded. To complete the footpath resurfacing works will require additional funding of either £700 or £6,700 and members may wish to add extra funding to this scheme. The final cost will not be known for some weeks.

COMMUNITY IMPACT STATEMENT

12. Applications for CGS funding are invited from local residents.
13. There were two applications to improve the roundabout garden at Paxton Green. The project did not progress as there was likelihood of a TfL-funded scheme to make improvements to the highway. This funding has now been awarded and the scheme is at feasibility stage. The CGS funded scheme is on hold until the larger scheme has been designed.
14. In the meantime, the nearby green in front of the GP surgery would benefit from replacement of rotten wooden posts and chains, with recycled plastic posts which are maintenance-free. This would be a visual improvement to the area.
15. The application to replace the lighting columns in Ildersly Grove was made by a local resident.
16. The application to carry out further improvements at Half Moon Lane shopping parade (127 – 149 Half Moon Lane) was made by the Herne Hill Society.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

None.

BACKGROUND DOCUMENTS

Background papers	Held at	Contact
Cleaner Greener Safer reports	Environment and Leisure 160 Tooley Street London SE1P 5LX	Andrea Allen Cleaner Greener Safer Projects 020 7525 0680

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer schemes

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Andrea Allen, Senior Project Manager	
Version	Final	
Dated	6 September 2011	
Key Decision	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Cabinet Member for	No	No
Date final report sent to Constitutional Team	6 September 2011	